

Final Strategic Goal #1 Installation Management - Slide

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Goal: Achieve procurement of 100% sustainable goods and services by establishing an effective procurement network that minimizes life cycle costs, maximizes acquisition options, reduces delays, and establishes system-wide accountability and ownership

Metric(s):

- PALT (Procurement Acquisition Lead Time),
- Cost Savings (LCC Life Cycle Costing, ROI Return on Investment, decrease in costs of new contracts)

Timeframe: 2030

Proponent: DOC



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- Proponent Organization: DOC
- Team Member/Role: DOL/purchaser
- Team Member/Role: GSA/purchaser
- Team Member/Role: DRM/resources
- Team Member/Role: DPW Environmental/technical support
- Team Member/Role: SJA/appropriations law
- Team Member/Role: DPW Engineering/purchaser
- Team Member/Role: DMWR
- Team Member/Role: Installation Credit Card Coordinator
- Team Member/Role: HazMat



Final Strategic Goal #2 Installation Management - Slide

- Goal: Fort Benning leads DOD in the provision of Soldier and Family Support Services
 - Establish one easily identifiable and accessible facility that houses all Human Resource service organizations for soldiers, family members, retirees and civilians.
- Metric(s): Supports 100% of in/out processing; supports 100% of administrative processing; saves training time by x% due to reduced travel requirements; improved readiness; increased retention; increase number of soldiers and family members without problems; soldiers aware of services and information; soldiers acclimated into local community; decrease access time to HR services.
- <u>Timeframe</u>: new facility built 2010, overall goal 2030
- Proponent: ACS Center



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- Proponent Organization: ACS Center
- Team Member/Role: DPW/Master Planning
- Team Member/Role: HRD
- Team Member/Role: MWR
- Team Member/Role: MEDDAC
- Team Member/Role: SJA
- Team Member/Role: DOL
- Team Member/Role: DFAS
- Team Member/Role: RCI
- Team Member/Role: Garrison Staff



Final Strategic Goal #3 Installation Management - Slide

- Goal: Capture full economic potential for energy efficiency through the use of innovative and sustainable approaches to energy acquisition, management and consumption
 - No net increase in fossil fuel based energy usage through greater efficiency, conservation and alternate sources, without restricting growth
 - Partner with energy producer to generate cost-effective energy from alternate sources/methods, such as solid waste, biomass, solar, fuel cells.
 - Eliminate fossil fuel usage in government tactical and non-tactical vehicles and material handling equipment on the installation by 2030
- Metric(s):
 - fossil fuel use per person
 - alternate energy fuel usage
 - facility energy consumption
 - quantity of non-fossil fuels purchased
- <u>Timeframe</u>: 2030
- Proponent: DPW (facilities), DOL (vehicles)



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- Proponent Organization: DPW, DOL
- Team Member/Role: GSA
- Team Member/Role: Power Provider(s)
- Team Member/Role: USACE
- Team Member/Role: RCI
- Team Member/Role: AAFES
- Team Member/Role: AEC
- Team Member/Role:



Final Strategic Goal #4 Installation Management - Slide

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Goal: Implement sustainable water acquisition, use and management practices that support the mission of Fort Benning

- Implement water conservation best practices to reduce per person usage by 50% by 2030
 - Zero contaminants in surface water runoff by 2015

Metric(s): Volume of water reused

Water use per person
Categories of water reused
Contaminant levels in surface waters
Acres of bare ground
Water use classifications

<u>Timeframe</u>: continuous

Proponent: DPW/EMD



Final Strategic Goal #4 Installation Management - Slide

- Proponent Organization: DPW
- Team Member/Role: Columbus Water Works
- Team Member/Role: Fire Department
- Team Member/Role: MWR
- Team Member/Role: RCI
- Team Member/Role: GA EPD
- Team Member/Role: MEDDAC
- Team Member/Role: DOT



Final Strategic Goal #5 Installation Management - Slide

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Goal: Facilities at Fort Benning meet sustainability objectives

- Life cycle considerations are included in planning, design, construction, operations and maintenance (ONGOING)
- All new construction projects designed GOLD per LEED by 2006
- All revitalization/repair projects meet GOLD LEED by 2006
- LEED standards for residential and other construction types established by 2010
- Residential projects meet these standards by 2015

<u>Metric(s)</u>: LEED (or applicable standards as they become available)

Timeframe: 2015

Proponent: DPW



Final Strategic Goal #5 Installation Management – Slide

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Proponent Organization: DPW

Team Member/Role: RCI

Team Member/Role: USACE

Team Member/Role: US Green Building Council

Team Member/Role: AAFES

Team Member/Role: DMWR

Team Member/Role: GSA

Team Member/Role: DOC

Team Member/Role: